App F IX 4

Previous References

1948
(MC)

File No 29-48
Serial Nos 7, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for August '48

SUBJECT

Budget estimates of Kankanhalli Town Municipality for 1948-49

G O No L 2012-3 / 31-8-48

To

The Deputy Commissioner
Bangalore Dist

Comptroller

Approved —

C 33 /ml

Budget Estimates of Kanakapalle Town Area for 1948 49

From

The Dy Commr Bangalore Lr No NG 36-168/48 49 dated 16 7 48

Forwards for Sanction the above Budget estimate with the proceedings and other necessary Statements and the Municipal resolution

—

Sec to draft Go. Sanctioning for approval as the rules may be applied

Rev Secy for 3/8/48

1313/5/8

Secy for 3-8

Sanctioned

7/8/48

Dy Secy

15/8/48

17/8

Issue for 17/8/48

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 720
Dt

633/ml

Budget estimates of Kankanhalli Rly for 48-49

G.O. No L 2012 3/ml 29-48-8 dt 31.8.48

Sanctions the Budget

To 1) The D.C. Bangalore Dt
2) " Comptroller & Cash

13-9-48

M 633

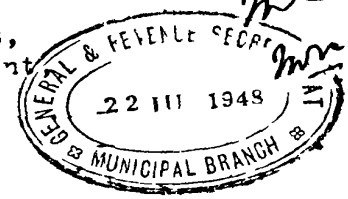
M6-26-168/48-49
Encl 2

Office of the Deputy Commissioner,
Bangalore district,
Bangalore, dated 16th July 1948

M 29-48-7

To

Syed Abdul Aleem, Esq , B.A.,
Secretary to Government,
Revenue Department
Bangalore



MM
2.7.48

Sir,

Subject - Budget Estimates of Kankanhalli Municipality for the year 1948-49.

I have the honour to forward herewith the Budget estimates of Kankanhalli town Municipality for the year 1948-49, together with the necessary statements and the Municipal council's resolution dated 25-5-1948 furnishing a qualified approval for the same

The Municipal council anticipate an income and expenditure of Rs 2,06,006/- and Rs 2,03,868/- during the year 1948-49 as against the sanctioned and revised estimates of Rs 1,64,790/- and Rs 1,04,591/- and Rs 1,31,466/- and Ps 75,331/- during the year 1947-48

Receipts as per Budget	Ps	2,06,006
Additions as per letter	Rs	500
Total		2,06,506
Less reduction	Rs	1,50,200
Net receipts		56,306
Expenditure as per budget	Rs	2,03,868
Additional items	Rs	8,200
Total	Rs	2,120,68
Less reductions	Rs	1,00,144
Net expenditure	Rs	1,11,034

Receipts - Under the head'A2' taxes on buildings and lands the Municipality anticipates an income of Rs 9000/- as against Rs 8000/- sanctioned for 1947-4 due to revision of assessment and new imposftions But the income under the heads '4' and'A8' lighting tax and drainage cess calculated on the Mahatarfa demand has not been comperatively increased during 1948-49 Hence under the above two minor heads the estimated income has been raised from Rs 2000/- to Rs 2250/- each as calculated at the rate of 4/- on a rupee on the Mohatarfa income of Rs 9000/-

+250
+250

The income under'A10' hotel license fee Rs 200/- is deleted sin
-200- no fees has been levied during the previous years, and no proposal towards that and has been received and got approved

The income under the head 'C3' sale of site by acquisition of 41 acres and 29 guntas, Rs 1,50,000/- has been provided for the budget for 1948-49 Acquisition proceedings are no doubt going on, buf it has not reached the staged of ~~xxxxxxxx~~ depositing the acquisition cost still It is therefore not likely that during the current year itself, the entire acquition proceedings will be complete and the lands formed into sites and disposed of ~~xxTxx It maxx is therefore not likely that during the current year itself the entire acquisition prodeedings will be complete and the lands formed into sites and disposed of~~ It may however be possible to acquire the lands for which the Municipality has to pay ~~xx~~ in advance There is a closing balance of Rs 66135/- and the proposed cost of acquisition Rs 45,000/- may be paid out of it, and the provision made on the expenditure side to this item is allowed
-1,50,000- to stand The sale realisation of Rs 1,50,000/- anticipated is debited in the Budget of the year 1948-49 as otherwise the budget will be revealing an inflated income

The other items of income may stand, Necessary explanatory notes accopany for each item of income

Expenditure - Under the head A2(a)' a provision of Rs 1452/- is provided calculating the pay of the head clerk at Rs 62/- in grade 50-3-80 As there is no grade like 50-3-80 and only 40-2-50/3-80
-144- is allowed, the pay of the Head clerk is calculated at Rs 50/- sinc he has put in more than 15 years service and the total reduced to Rs 1,308/-

Under the Head A III pension and gratuities a provision of Rs. 350/- is made as per previous year But due to the revision scales
+100- the contribution will be increased and therefore a provision of Rs 450/- is made instead of Rs 350/-

Under the head 'D' public works ~~xxxxxxxxxxxxxxxxxxxx~~ carried out by Civil departments a provision of Rs 8100/- is made Since the Municipality anticipate an income of Rs 8100/- by way of grants,
+8100- equal to one half of the estimated cost of certin Town improvement ~~xxx~~ and allied work the expenditure side sho ld be provided for Rs 16,200/-

consisting of Goverrent grants Rs 8100/- and Municipal quota Rs 8100/- hence the provision of 8100/- is increased to Ps 16200/-

Public Instruction - Under the head F1 (a) High School establishment a provision of Rs 5,582/- is made In the course of the discussion on the municipal Budget, the Municipal council have by 8 votes to 7 resolved to drop this item of expenditure from the budget for the reason that the Municipal High school is not necessary at the place In this connection it has to be stated that the council, so far as the receipts side is concerred are unanimously agreed to the estimated receipts in which is included a sum of Rs 6796 being the grants ~~xxxix~~ receivable from Government district Board and school fee ~~xxixx~~ relisations but as regards the expenditure on High School establishment is concerned an anamolous situation is created by 8 members not agreeing for the expenditure as against seven for the High School Those 8 members who refused to vote for the High School expenditure, would have acted properly had the also asked for the stfiking of the income from High School. But instead of doing so, they have approved the budget so far as the income from High School is concerned, but they ahve diagreed for incurring expenditure on High School A detail Report regarding the High school, has been submitted to Government in my letter No M6 /47-48 dated 21-6-48 The figures relating to High School both on the receipts side as well as on the expenditure side is not altered for the reasons contained in my above letter

Under F2 (a) a provision is made for starting an intermediate College with the municipal Donation of Rs 1,00,000/- This provision is made as per resolution moved by one Sri S Kariappa and passed at the meeting held on 25-5-1948 by 8 votes to 5 votes for and against the resolution This provision of Rs 1,00,000/- is debited as starting a college is not within the competence of the Municipality to participate in such schemes

100000/-

The other items of expenditure may be allowed to remain

With the above modification in financial position of the Municipality for the year 1948-49 will be as follows

Opening Balance as 1-7-48 (revised)		Rs 66,135
Receipts		Rs 56,306
		1,22,441
Payments	Rs	1,11,924
Closing balance on 30-6-49	Rs	10,517

The normal expenditure of the Municipality could have been within its normal income but for the provision made for the acquisition of 41 acres and 29 guntas land at a cost of Rs 45,000/- and the provision of Rs 3740/- for the payment of two years loan instalments and a provision of Rs 8,100/- for Town improvement works All these heavy items can without difficulty be met out of the opening balance of Rs 66,135/- The Municipality is a favourable position of getting nearly Rs 1,50,000/- by the sale of sites to be formed Though the closing balance is expected to be Rs 10,517/- at the close of 1948-49, the same cannot be said to be unsatisfactory

I request you, Kindly to obtain sanction of Goverpment to the Budget estimates of Sankannalli town Municipality for the year 1948-49 with the above modifications

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Bangalore district

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Kankanlalli Town **Municipality**

FOR THE YEAR 1948—1949

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expend ture for the year 1948 – 1949

Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between column 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	29,950	29,439	26,950	18,441			A General Administration	9732	6557	8776	5805		
B Realisat on under special acts	700	600	700	544			B Public Safe y	3700	2478	3600	2101		
C Revenue derived from Municipal property and powers apart from taxation	1,57,445	67702	1,31,750	25203			C Public works carried out by P W D	—	—	—	—	—	
							D Do by Civil Dept	14,100	5000	6000	4692		
							Γ Public Health convenience	13,051	12,809	12,380	9935		
D Gr nts of contributions	15576	3875	3700	674			F Public Instruction	1,11,020	14891	40,090	90		
ellaneous	1215	400	690	301			G Contributions and grants in aid (Private)	140	140	140	185		
							H Miscellaneous	61,025	7612	32,555	247		
F Public Debt	1100	29,450	1100	2117			I Public Debt	1100	26,850	1100	6786		
Total Receipts	2,06,066	1,31 466	1,64790	47,280			Total Expenditure	2,03,868	75,331	1,04,591	29,771		
Opening Balance	45 000	10 000	10 500	9500			Closing Balance	47,138	66 135	70 699	17,009		
Grand Total	2,51,006	1,41,466	1,75,290	56,780			Grand Total	2,51,006	1,41,466	1,75,290	56,780		

President
Town Municipal Council
MADANAPALLI

B Statement showing details of estimates of receipts for the year 1948-49

Items of Receipts	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	12 000		12,989		10000		10,594	6-9	Explanation for variations are enclosed separately in a note
2 Taxes on buildings and lands	9000		7500		8000		3169	13-0	
3 Taxes on vehicles and ~~animals~~ Cycles	400		400		400		369	0-0	Provided for last year Sometimes
4 Taxes on professions and trade	-	-	-	-	-	-	-	-	is issued
Tolls and ferries	2000		2000		2000		1686	13-0	"
6 Water tax	-		-	-	-	-	-		
7 Lighting tax	2000		2000		2000		795	0-6	"
8 Conservancy cesses (including scavenging and latrine rates) Octroi cess	2000		2000		2000	-	899	2-6	
9 Mohatarfa—									
(a) Shop tax	2000		2000		2000		581	0-0	"
(b) Oil mill tax	-		-		-		-		
(c) Cart tax	350		350		350		181	0-0	
Total 9						-			
10 Other taxes (to be specified) Hotel & cinema fees	200	2350		2350		2350	765	0 0	
Total A		29950		29439		26950	18,440	10-9	
Γ Realizations under Special Acts—									
1 Pounds	400		400		200		319	1-6	
Fines for cattle trespass									
Sale of stray cattle	200		100		400	-			
Refund of feeding charges	100		100		100		25	0-0	"
Other items	-		-		-		-		
Total		700		600		700	544	1-6	

2 Public conveyances—								
Carriage license fees								
Fees for driver's badges								
Other items								
Total 2 ...								
3 Other items (to be specified)								
Total B	—	700	—	600	—	700	574 1-6	
C Revenue derived from Municipal property and powers apart from taxation —								
1 Rents of buildings lands etc	1000		1000	—	1900	—	685 14-0	
2 Sale proceeds of lands and produce of lands etc —	3335	—	4800		5000		—	Mrs. H's amount Recovered from the Bore House Block. It has been remitted from Municipal funds.
Sale of lands (less Exclusive of the members equined & the poor house block sites sold formed	1,56,000		59347		1,22,000		22,133 0-0	→ Explanatory note attached
Sale of grass	100		—		50		—	
Sale of trees	—		—		—			
Amarayi	—		—		—			
Other items	—		—		—			
Total 2		1,54435		64847		128950	22818-14-0	
3 Conservancy receipts (other than taxes and rates)—	—							
Sale of manure night soil street refuse etc	250		250		250		236-0-0	Payment made as usual
4 Sale proceeds of smuggled goods							—	
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	1200		1000		1000		1440 0-0	
Income from slaughter houses	1200		1000		1000		691-6-6	
Total 6		2400		2000	—	2000	2131-6-6	

B Statement showing details of estimates of receipts for the year 1948—1949 – *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	20	20	20	21-0	Provision made as usual
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi ~~rahadari~~ Storage fees	10	5			
~~Baramarga fees~~ Hire on Bullocks	10	10		6-8-0	Provision made as usual
~~Municipal cart stand fees~~ Sanction for collection on markets	-	250			

Demurrage fees	—	—	—	—	—	10	—	—	
Total 10		20		265		10	6-8-0		
11 Fines	—			—		—	8-0-0		
12 Interest on investments	10		10		10		—		
13 Land Revenue and cesses									
14 Revenue from sewage farms	—	—	—	—	—	—	—	—	
15 Other items—									
Sale of fish in tanks		—	—	—	—	—	—	—	
Sale of fort stones	—	—	—						
Sale of unserviceable articles	10		10		10		—		
Miscellaneous Sale of Rabes Beech is not a hostelry order the Gauchedley cancel for Sale)	300	—	300	—	500	—	—		
Total 15	—	310		310		510	—		
Total C		157 448		67 702		131 780	26 202-13-6		
D Grants and Contributions—									
From Government— for Quartermaster Keeper quarters Lingsugur Taluk & Dharwar Taluk for Road repairs	8100	—	—	—	—	—	—		Explanatory Note Enclosed separately
For sanitary purposes & 87 School	400	—	300	—	—	—	—		
For educational purposes Mandenahalli in Tq the present charge of Municipal Council & 87 School	3888		2460		2460		—		
Pucca sarais Chattrams for drinking charges									
Total 1									
2 From District Funds—									
For road repairs									
3 From other sources—									
(a) ~~Local Funds—General~~ Realization of School fees for & 87 School	2508		505		560		26-0-0		Boarded in ...
(b) Muzrai Funds Sree Ramachandra Swamy Temple Jatra	700		630		700		650-0-0		
(c) Other sources (to be specified)									
Repairs of Railway approach road Sringeri Mutt									
Total 3		700		630		700	650-0-0		
Total D	—	15,676	—	3878	—	3700	674-0-0		

C Statement showing details of estimates of Receipts for the year 1948 - 1949 — contd

Items of Receipts	Estimate for the ensuing year 1948 1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
F Miscellaneous—									* Rs includes Arrears of Road cess due Government on loss of Vehicle tax for 2nd Year of 1946-46 & entry 1946-49 etc
1 Recoveries on account of services rendered to private individuals Road cess includes arrears of Road, Loss on Vehicles	* 315		—		90		—		
2 Lapsed Deposits cover decree	300	—	200		300		117	0-6	Previous Grade to Urnal
3 Recoveries and refunds sale proceeds	300	—	200		200		183	15-0	— " —
Rents, Lighting Charges, Sale proceeds of Office realised from the T B of Nandi & Devanahalli & Vic: handed over from Distt. Board & municipalities	300		—		—		—		
R coveries of overpayment of previous years					—		—		
Total E		1215		400	—	590	300	15-1	
F Public debt—									
1 Loans	—		—		—		—		
2 Deposits	500	—	29 000		500	—	1624	0-0	" "
3 Advances	100		—		100	—	25	0-0	" "
4 Other items (to be specified) Receipts	500		450		500		467	14-6	" "
New extension receipts (Bangalore City)	—								
Stock credits	—								
Total Public Debt		1100		29450		1100	2116	14-6	
Total Receipts		206 006		131,466		1,64,790	47,280	0-0	

President,
Town Municipal Council,

C Statement sh ng details of estimates of Expenditure for the year 1948—1949

[*N B*—Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office	—	—	—	—	—
(*b*) Travelling allowance	—	—	—	—	—
(*c*) Contingencies	—	—	—	—	—
(*d*) Furniture	—	—	—	—	—
(*e*) Stationery supplied by Government Stationery Depot	—	—	—	—	—
(*f*) Miscellaneous Allowance to Municipal President	600	498	600	1237-0-0	The increase of Rs 639 in the Estimate for the ensuing year as compared with the Revised Estimate for the current year is due to the fact that the Revised Estimate for the current year does not include the provision for the Dearness allowance sanctioned by Government for the last quarter of that year. Explanatory notes also attached. 1st clerk Rs 62/- in grade 50-3-80 including Dearness allowance as per Government order sanctioned by Government Employees Fact Finding Committee. 2nd clerk Rs 30/- in grade 30-2-60 plus Dearness allowance approved by Municipal Council for appointing a 2nd clerk has been suggested by the Deputy Commissioner during inspection
Total 1	—	—	—	—	—
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	1452	1027	1140	965-0-0	2 Peons each on Rs 14½-18/- plus Dearness allowance each
Temporary	—	—	—	—	Revision Scale Not Sanctioned from 1.1.1947
Dearness Local allowance	648	324	648	—	Details of the provisions are made as usual
(*b*) Travelling allowance	200	100	100	86-6-0	—
(*c*) Contingencies	60	60	60	60-0-0	—
(*d*) Furniture & purchase of Cash Safe etc	300	—	300	200-0-0	—
(*e*) Stationery supplied by Government Stationery Depot & By Private Purchase are also	75	75	75	74-4-0	—

Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947/1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase of one office type motor cars ~~and maintenance of motor cars~~	500		500		500				Explanations have been made separately for purchase of type motor cars provisions made are annual
Purchase of books and journals	15		—		15				
Book binding charges	10		—		10				
Postage charges	5				5				
Telegram charges etc	600		—		600				"
Printing charges	350		500		350		947-8-3		"
Advertisement charges	200				200				"
Clothing charges	325				325				"
Belts and badges	25				25				"
Total (f)		2030	—	1000		2030	947-8-3		"
Total 2		3335		2134		2923	2623-4-0		"
Total 1		5365		3134		4953	3870-12-3		"
II Collection—									
I Octroi—									
(a) Establishment	921		846		600				1 Manager on Rs 300/- in grade 300-1350 + usual Dearness allowances
Permanent	—		—		—		613-8-0		2 Peons on Rs 14/- in grade 14-1-15-8-18 + Dearness allowance —
Temporary Dearness allowance	612		—		576				1 Durban on Rs 18/- in Grade 18-1-23 + Dearness allowance — Receipts provided in the hands of Sanctioned Scales by the Government each Employees Appointment Emoluments & Increments by Government Sanctions
Revision of Establishment									
Total (a)		1536		846		1176	613-8-0		
(b) Commission									

(c) Other charges (to be specified)—								
Rewards								Rent has been Enhanced from Rs 4 to 7½ per Explanatory Note also Enclosed
Rent on Kole	84		68		60		48-0-0	
Contingencies								
Miscellaneous pay & Mot	24		24		24		24-0-0	Provision made as usual
Total (c)		108		72		84	72-0-0	
Total 1		1644		918		1260	685-8-0	
2 Other taxes—								
(a) Establishment— Temporary posting of assessors office for Revision of taxes for 4 months & allowance thereof, allowance to clerk & Assists a peon for assessors office for a period of ten months								
Permanent	1000				1000			Provided the year above as usual
Temporary								
Total (a)								
(b) Commission								
(c) Other charges (to be specified) Mohatsaps	534		937		360		664 14-0	1 Peon Collector @ Rs 30 p.a Grade 30/35 + Dearness allowance 1 Peon @ Rs 18½-18 + Dearness allowance the other provision made are as usual
Establishments Contingencies Dearness allowance	324				288			
Painting door numbers + Cycle etc	50		50		50		16-0-0	
Bicycle badges	120		120		120		90-2-0	
Total (c)		1028		1107		818	771-2-0	
Total 2		2028		1107		1818	771-2-0	
3 Rents and other receipts								
Establishment—								
Permanent								
~~Temporary~~ Local and Cheque	115		45		45		43-4-0	Provided as usual
4 Refunds	300							
Total II		4017		3070		3423	2011-12-0	
II Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	350		350		350		222-14-0	
Total A		9732		6554		8726	5805-6-3	

C Statement showing details of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges to be specified)									
Lighting charges									
(a) Establishment									
(b) Other charges Initial charges to be incurred for Electric heaters, Annealing Baths Pet oil lighting charges					200				
Purchases of oil wick etc for DM Safe use	110		83		110		63—0—0		Provision made as usual
(c) Lighting by contract									
(d) Electric lighting charges Fee in clubs	3500		2300		3200		2009—6—0		
Total 2		3610		2385		3510	2072—6—0		
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys	75		75		75		25—0—0		
Destruction of snakes	10		10		10		3—8—0		"
Destruction of dogs and bitches	5		5		5				"
Total 3		90		90		90	28—8—0		"
Miscellaneous									
Total B		3700		2475		3600	2100—14—0		

Satisfactory Kuralveripu Malakhali Domkhali Nos 13 & 14 sanctioned by Government for which service has been given

C	Public Works carried out by Public Works Department—								
	(1) Original wo ks								
	(2) Repairs								
	(3) Establishment								
	(4) Tools and plant								
	Total C								
D	Public Works carried out by Civil Department—								
	(a) Construction of Sheepfolds Masters (2) Piggeries wells & (3) Pits & Shed								
	(1) Orig nal works	8100							Details referred to in Explanatory
	(2) Repairs	6000		5000		6000		4692 4-0	Memo attached
	(3) Compensation								
	(4) Tools and plant								
	(5) Establishment charges—								
	Permanent—								
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanita y Inspector								
	Contingencies								
	Total (5)								
	Total D		14,100		5000		6000	4692-4-0	
E	Public Health and Convenience—								
	1 Health Office								
	(a) Health Officer								
	(b) Establishment								
	Permanent								
	Temporary								
	(c) Other charges								
	Total 1								

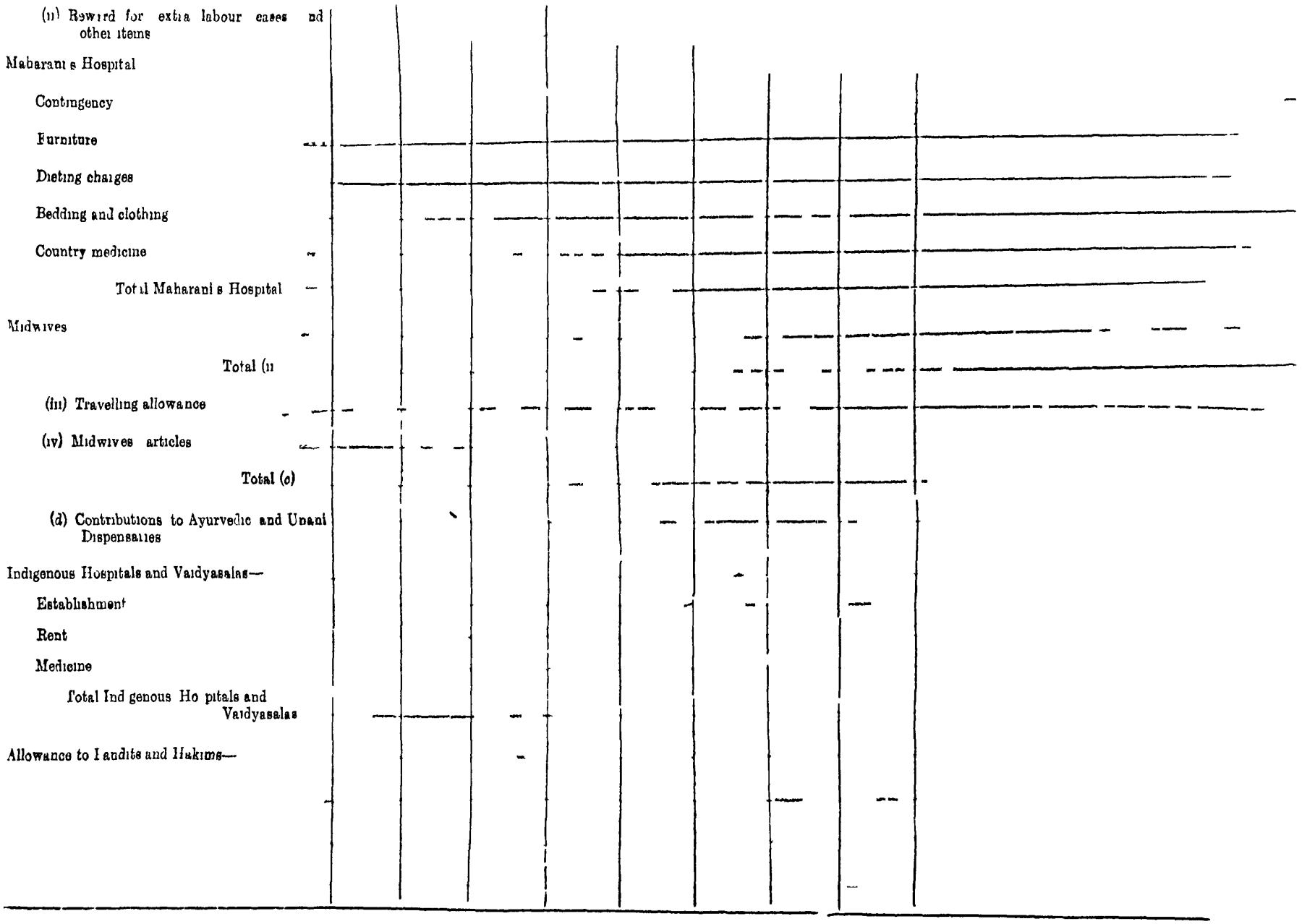
C Statement showing details of estimates of expenditure for the year 1948—1949 — *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									1 Sanitary Inspector on Rs 45/- in grade 45-390 with Rs 5 Learner allowance & Rs 5 Cycle allowance
(a) Establishment									
Permanent	43161		7994		7926				1 Conservancy Supervisor on Rs 21/- in grade 18-1-23-2-25 & Rs 2 Learner allowance & Rs 2 Cycle allowance
Temporary Learners allowance	3348				3368		6172-15-0		1 Conservancy Peon Rs 14½-18 with Rs 4 D.A.
Provision for additional establishment or revision of establishment									13 Male Sweepers on Rs 15/- each with Rs 4 D.A. & Rs 2 Learners allowance as per new Scale sanctioned & Communicated
Cycle Local allowance to Sanitary Inspector	60		60		60				7 Female Sweepers on Rs 12/- each with D.A. & Learners Scale as intimated to Government for sanction with Communal Riots date from 1-1-47
Total (a)									
Road watering and cleaning									
(c) Other charges (purchase of carts dustbins etc)									
Hire of carts permanent									
Hire of carts temporary									
Purchase of carts					495				
Repair of carts	300		310		100				Provision made one as usual
Purchase of dustbins					75		92		
Purchase of brooms tools and plant	75		75		75				
Miscellaneous & Basket Cycle	50		50		50				
Total (c)		325		635		795	92	4-0	

(d) Plague Cholera and other charges							
Purchase of lymph/ampoules etc	200	-	10	400	31-8-0		
Epidemic Diseases Hospital							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and fittings							
Repair and improvement of sheds							
Total E D Hospital							
Disinfection							
Establishment							
Preparation of emulsion etc	100		90	100	90-4-0	Provision made by usual	
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards	75		50	100			
Watchman for Health Camp							
Total Plague charges		375		150	600	121-12-0	
Cholera charges							
Total (d)							
Total 2		8452		8839	7779	6396 15-0	

Item wise statement showing details of Estimate of Expenditure for the year 1948-1949—contd

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination —					
(a) Local Fund Hospitals and Dispensaries — including Combined Dispensary Contributions —	800	778	1196	782-0-0	Provision made as usual
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, conservancy and furniture —					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	30	30	30		20
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives Reserve Medical Contribution	62	62	62		20
Total (c)					


(ii) Reward for extra labour cases nd other items
Maharani s Hospital
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii
(iii) Travelling allowance
(iv) Midwives articles
Total (c)
(d) Contributions to Ayurvedic and Unani Dispensaries
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
Medicine
Total Ind genous Ho pitals and Vaidyasalas
Allowance to I anditsand Hakims—

C Statement showing details of estimates of expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947 1948		Sntioned estimate for the current year 1947—1948		Accounts of past year 946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chenapatna									
Reddern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute	48		48		48				
Indian Red Cross Society									
(g) Veterinary Hospitals and Dispensaries	75		75		75				
(h) Vaccination Lymph Cash Bill	75		75		75		17-0-0		Provision made as usual
(i) Establishment									
Permanent									
Temporary Allowance Katarna	120		90		120				
Professor's Cattle Inspection allowance in Mattmore (ii) Other items Vaccinator allowance Sanitary Inspector	60		60		60		60-0-0		
Total (h)									
Total 3		1267		1215		1663	839-0-0		
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

Maintenance of public gardens and buildings —								
Establishment	168		345		264		270 — —	1 Dresser per Rs 14-½-18 with horse Dearness allowance at Rs 14½ p m
Purchase of plant seed etc	25				25			
~~Cart-hire~~ Dearness allowance to Head Peon	141							
Miscellaneous	—				10			
Total 5		837	—	345	—	299	270 — —	
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
Establishment	168		266		264		270 — —	1 Cattle for Sheep at Rs 14½ a month
~~Commissio~~ Dearness allowance	141							14-½-18 for Dearness allowance
Feeding charges	75		75	—	75		54 14 —	
Rewards to impounders	—							
Total 7		387		341		339	324 14 —	
8 Public Conveyances—								
Establishment 1 Hd Syces Establishment	1008		1343	—	1584	—	1397 10 —	6 Hd Syces Peons on Rs 14½ each on
Contingencies	36		36		36		36 — —	Grade Rs 14-½-18 each as Dearness
Drivers badges Dearness allowance 6 Hd Syces Peons	864		—	—	—	—	—	allowance as usual
Printin numbers of carriages	—	—	—	—	—	—	—	
Total 8		1908	—	1379	—	1620	1433 10 —	

C Statement showing details of expenditure for the year 1948–1949 *contd*

Item of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Water supply and maintenance charges					
Maintenance of water works and supply of water					
Wells or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Taxes and Festivals—					
Market Shows					
Decoration charges					
Other items Shree Ramakrishna Jatra	700	690	700	650-0-0	Provision made as usual
Total 10					
11 Sewage farms					
12 Revenues—					
Miscellaneous—					
Underground watchmen					
Water rates allowance					
Miscellaneous					
Other items					
Total 12					
Total B	13051	12809	12380	9934-7-0	

Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent—Municipal High School	6682		2995					
school Clearness allowance	1158							
school Building Cost for opening Municipal High School					39000			Explanatory Note made on the items included the School Budget Estimate demanded by Managing Committee by Municipal Council also attached
school Statutory funds			5000		5000			
Temporary—Grant for Contingencies for the School Recurring charges			3000		3000			
school Annual Maintenance of the School Recurring Expenditure			3806		2000			
Total (a)								
(b) Other charges—								
Rent Furniture for the High School	1500							
Contingencies Laboratory	1000							
Printing charges Repairs & Erection of Fencing Excursion Prize books	625							
Purchase of books maps kindergarten apparatus etc	700							
Miscellaneous G S P S Contribution of the Municipal High School Total (b)	65							
Total 1		10,930		14,801		40,000		
2 Contributions and grants to—								Provision for Rs 1568 as per estimate made
(a) Private Schools and Colleges—Medical College (Only Stanley)	1,00000							
(Here enter names of schools with monthly grants)								

C Statement showing details of estimates of expenditure for the year 1948—1949 – *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949		Revised estimate for the current year 1947—1948		Sanctioned estimate for the current year 1947—1948		Accounts of past year 1946—1947 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds	–		–		—				
(*c*) Village School Funds	—								
Total 2		–							
3 Other charges—									
Establishment Medical Inspection of Schools Contributions	90		90		90		90-0-0		Provided as usual
Total F		1,11,020		14,891		40,090	90-0-0		
G Contributions and Grants in aid (private)—	115		115		115		115-0-0		
1 Reading Rooms and Libraries Contributions for Municipal funds									
Srinivasa Mandiram Bangalore	—								
Free Library Chikmagalur	—								
2 Other items (to be specified) Portion of Income payable to Sringeri Mutt	25		25		25				
Total G		140		140		140	115-0-0		
H Miscellaneous—									
1 Interest on loans Interest charges	8740		–		1870				
2 Actual cost of work done for private individuals To meet the expenditure incurred by Municipal Commissioners for the purpose of dependences by celebrities	—		557		—				
3 Law charges	150		—		200		75-0-0		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges Provision made for such amounts from Municipal Council Fund by Committees at their meetings during the year	100		75		75		39-15-6		
Total (a)	—								

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment + Man Lee ance of 111 dan I B which in the her dit Wer to be Mun pal manag ment ofthe Board as per Government orders	475								Noted in Explanatory Memo
Feeding charges									
Total (c)									
(d) Others (to be specified) Purchase of a Radio Set from approved firm of Valves with Microphone — Under the Govt of Sanction	1500				350		78-0-0		
Total 4									
5. Other items (to be specified) allowances to Municipal elected Radio operators	60		25		60		37-0-0		Provision made as usual
Expenditure of previous years adjusted in the current year	45,000		6922		30,000				Explanatory Note made each in the Memo
Contribution to the Govt Under the scheme of Loans & Extension of Low Income Block formerly Sites lay at Charges etc etc Housing Loans in Malleswaram & Kamakshipalya — Total H		51,025		26,12		32,555	246-15-6		
1 Public Debt—									
1 Loans	—								
2 Deposits	500		26 275		500		6341 0-0		Provision made as usual
3 Advances	100		100		100		100 0-0		
4 Other items (to be specified)— Schemes	500		475		500		345-0-0		
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		1100		26,850		1100	6786 0-0		
Total Expenditure		2,03,868		75,331		1,04,591	29,771		

Subramanya
President
Town Municipal Council
KANKANHALLI

Particulars	Octroi	Tax on buildings and lands	Taxes on vehicles and animals cycles	Taxes on professions and trades miscellaneous	Tolls and ferries	Water tax Electricity	Lighting tax	Special sanitary cess drainage cess	Shop tax	Oil mill tax cattle pound	Cart tax	Other taxes to be specified profession tax	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the year 1947–1948 — 1 Opening balance of arrears		1109	—	—	—	—	300	150	300	—	—	—	
2 New demand	12,000	9000	400	4515	2000	500	2000	2000	2000	700	350	600	
3 Total	12,000	10,109	400	4515	2000	500	2300	2150	2300	700	350	600	
4 Remission	~~12,000~~	—	—	—	—	—	—	—	—	—	—	—	
5 Collection	12,000	8500	400	4515	2000	500	2000	2050	1950	700	350	600	
6 Closing balance of arrears	—	1609	—	—	—	—	300	100	350	—	—	—	
II Revised estimate for the current year 1947–1948 — 7 Opening balance of arrears	—	1859	—	—	—	—	200	100	150	—	—	—	
8 New demand	10,000	8000	400	3950	2000	500	2000	2000	2000	700	350	600	
9 Total	10,000	9859	400	3950	2000	500	2200	2100	2150	700	350	600	
10 Remission	~~10,000~~	—	—	—	—	—	—	—	—	—	—	—	
11 Collection	10,000	8750	400	3950	2000	500	1900	1950	1850	700	350	600	
12 Closing balance of arrears		1109	—				300	150	300	—	—		

III Sanctioned estimate for the current year 1947–1948	13 Opening balance of arrears		1859	-	-			200	100	150			-	
	14 New demand	10,000	8000	400	3950	2000	500	2000	2000	2000	700	350	600	
	15 Total	10,000	9859	400	3950	2000	500	2000	2100	2150	700	350	600	
	16 Remission													
	17 Collection	10,000	8750	400	3950	2000	500	1900	1950	1850	700	350	600	
	18 Closing balance of arrears		1109					300	150	300				
IV Actuals for the past year 1946–1947	19 Opening balance of arrears		1256				71	250	200	100		315	150	
	20 New demand	8500	5000	400	3878	2000	500	1000	1000	1000	700	350	1110	
	21 Total	8500	6256	400	3878	2000	571	1250	1200	1100	700	665	1260	
	22 Remission											315	-	
	23 Collection	8500	4397	400	3878	2000	571	1050	1100	950	700	350	1260	
	24 Closing balance of arrears		1859	-				200	100	150		-	-	

Secretary,
Town Municipal Council

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1948—1949 and that for 1947—1948

Head of account	Designation	For the year 1948—1949		For the year 1947—1948		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A7 2(a)	Municipal Clk 50 3 80	1	62	1	40	
"	2nd clerk 30 2-40	1	30	-	-	
"	Rem 14-½ 18	1	14½	1	10	
	Rem 14-½-18	1	14	-	-	
A11(1) a	Market Manager 4th 30 1 35	1	30	1	20	
"	Rem 14-½-18	1	15	1	10	
"	Rem 14 ½-18	1	14	1	10	
"	Messenger 18-1-23	1	18	-	-	
A11(1)(2	Book Keeper 30 1 35	1	30	1	20	
"	Rem 14-½-18	1	15	1	10	
E2(a)	Sanitary Inspector 45 3 90	1	45	1	45	
"	Conservancy Supervisor 18-1 23	1	21	1	15	
"	" Rem 14 ½ 18	1	14	1	10	
"	13 Male Sweepers from 15/ each	13	15 each	13	15 each	
"	7 Female Sweepers from 12/ each	7	12 each	7	12 each	
E5	Rakers Gaolers Rem 14 ½-18	1	14	1	10	
E8	7 Male Latrine keepers 6 14 ½ 18 each	6	14 each	6	10 each	
E7	Cattle pound keeper 14 ½ 18	1	14	1	10	

Hilyard
President

F Statement showing the Public Works to be carried out during the year 1943 —1947

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Comprehensive drainage scheme	30 052/					a few stone beds of the town drains have been constructed the works stopped for further execution
Public Works executed by the Civil Department							

25

Pre id t
Town Municipal Council
KALMUNAI

(To be submitted once in five years.)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

ಶ್ರೀ ಎಸ್. ಕೆ ಅಗಸಿಮುಂಗಳ ಅವರನ್ನು ಸಭೆಯಲ್ಲಿ ಗೈರು ಹಾಜರಿ ಹಾಕಿದಂತೆ ಮುಂದಿನ ಕಾರ್ಯಕ್ರಮಕ್ಕೆ ಅಧಿಕಾರಿಗಳನ್ನು ಆಯ್ಕೆ ಮಾಡಲಾಗಿ ಸದಸ್ಯರು ತಿಳಿಸಿದರು.

1. ಶ್ರೀ ಅಂಗಡಿ ಸೋಮಶೇಖರಪ್ಪ ಇವರು President
2. ಶ್ರೀ ಕಾರು ರಾಯಪ್ಪ Vice-President
3. ಶ್ರೀ ಕೆ ಹುಲಿಯಪ್ಪನವರು ಇವರು,
4. ಶ್ರೀ ಪಿ ವಿರೂಪಾಕ್ಷಪ್ಪ
5. ಶ್ರೀ ಎಸ್ ಕಾಳಿಕಾಪ್ಪನವರು
6. ಕೆ ಪಿ ನಾಗಪ್ಪನವರು
7. ಕೆ ಶ್ರೀನಿವಾಸಪ್ಪನವರು
8. ಕೆ ಸಿ. ನರಸಿಂಹಮೂರ್ತಿಗಳು
9. ಪಿ ಚಿಟ್ಟೆಬಾಬುನವರ್ ಸೋಮಶೇಖರಪ್ಪ
10. ಶ್ರೀಷ್ಟಪ್ಪ ಬಿ ಎಲ್ಲಪ್ಪನವರು
11. ಪಿ ಪುಟ್ಟಸ್ವಾಮಿಗೌಡ ರಾಯಪ್ಪ
12. ಕೆ-ಟಿ ನಾಗಪ್ಪನವರು
13. ಶ್ರೀ ಬೈರಪ್ಪ ಸಿದ್ದಪ್ಪನವರು
14. ಕೆ.ಪಿ ತಿಪ್ಪಣ್ಣಪ್ಪ ಕೆಂಚಪ್ಪನವರು
15. ಕೆ ವೆಂಕಟಲಿಂಗಶೆಟ್ಟಿ ಸೋಮಶೇಖರಪ್ಪ
16. ಶ್ರೀ ನಾಗಪ್ಪನವರು
17. ಸಿ ಲಿಂಗಪ್ಪನವರು.

ಹಾಜರು 17 ಸೂಕ್ಷ್ಮ ಹಾಜರು 2. Vacant 1. ಮುಖ್ಯ ಅಧಿಕಾರಿ

ಅಯ್ಕೆಯಾದವರು
1) K P ಬೋರಪ್ಪನವರು
2) ಭಂಡಿವೀರಪ್ಪನವರು
3) Vacant —

1) 1948-1949ನೇ ಸಾಲಿನ ಕರ್ನಾಟಕ ಸರ್ಕಾರದಲ್ಲಿ ಬರ ಪರಿಹಾರ ಕಾಮಗಾರಿಯ ಆಯ್ಕೆಯ ಬಗ್ಗೆ ಮಾಡಿರುವ ಪ್ರಸ್ತಾವನೆಯನ್ನು ತಿಳಿಸಿದ್ದು ಸದರಿ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ಸೂಚಿಸಿರುವ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಯಾವ ಕಾಮಗಾರಿಯನ್ನು ಆಯ್ಕೆ ಮಾಡಿಕೊಳ್ಳಬೇಕೆಂಬ ಬಗ್ಗೆ ಚರ್ಚಿಸಲಾಯಿತು.

Remarks:- ಸಿಂಗಸಮುದ್ರ ಕೆರೆಯಿಂದ ಬಸವೇಶ್ವರ ಗುಡಿಯವರೆಗೆ ಮಣ್ಣು ಹೊಡೆಯುವ ಕಾಮಗಾರಿಯನ್ನು ಆಯ್ಕೆ ಮಾಡಿಕೊಳ್ಳಲು ಸಭೆಯಲ್ಲಿ ಹಾಜರಿದ್ದ ಸದಸ್ಯರೆಲ್ಲರೂ ಒಮ್ಮತದಿಂದ ಒಪ್ಪಿಗೆ ಸೂಚಿಸಿದ್ದರಿಂದ ಸದರಿ ಕಾಮಗಾರಿಯನ್ನು ಆಯ್ಕೆ ಮಾಡಿಕೊಳ್ಳಲಾಯಿತು.

(1) ಶಬ್ದಮಾಲೆ ಮುನಿವಿಜಯಸ್ವಾಮಿಯವರ ಆಶ್ರಯಕ್ಕೆ ಕೊಟ್ಟಿರುವ ಸಂಬಂಧ ಸರಕಾರದಿಂದ ಬಂದಿರುವ ಪತ್ರವನ್ನು ಓದಿ ಹೇಳಲಾಯಿತು. ಈ ವಿಷಯವನ್ನು ಬಗ್ಗೆ ಚರ್ಚಿಸಿ ಸರ್ಕಾರದ ಆದೇಶದಂತೆ ಕ್ರಮ ಜರುಗಿಸಲು ತೀರ್ಮಾನಿಸಲಾಯಿತು.

moved by Sri. S Kanyappa, seconded by Sri. K-P Bhimappa Reddy.

8 voted for and 7 seven voted against and President voted against and it was 8 all.
NH was demanded by Sri. S. Kariyappa and seconded by Sri. Hanumappa Reddy.

1) Patel Basavegowda.
2) K N. Narasimha Murthy.
3) K P Hanumappa Reddy
4) K Sreekantaiah
5) Naddapanditaiah
6) K V Devappa.
7) M-Puttegowda
8) S. Kariyappa. voted for.

Against.
1) M Lingegowda
2) M Rama Rao
3) K G Nagappa
4) P N Venkata Rao
5) Lavu Kiah
6) M-Devappa
7) K Venkatagowda.
8) President. voted against.

The two Ex-officio Members remained Neutral.

(3) ಅಂದರೆ ಅವರಲ್ಲಿ ಇಬ್ಬರು ತಟಸ್ಥರಾಗಿ ಉಳಿದರು ಎಂದು ಅರ್ಥ ಅವರಲ್ಲಿ ಒಬ್ಬರು ಅಧ್ಯಕ್ಷರು ಒಬ್ಬರು ಉಪಾಧ್ಯಕ್ಷರು.

moved by Sri S Kariyappa seconded by Sri K P Hanumappa Reddy. 8 voted for the Resolution and 8 voted against.

11) ಆದುದರಿಂದ ಚರ್ಚೆಯಲ್ಲಿರುವ ನಿರ್ಣಯವು ಸೋತಿದೆ ಎಂದು ಪರಿಗಣಿಸಲಾಗಿದೆ ಎಂದು ಅಧ್ಯಕ್ಷರು ಘೋಷಿಸಿದರು.

(ಅ) Sri Lingegowda
23/6/[illegible]
President

Secretary
Rehearsed
ಸಹಿ/- ಅಧ್ಯಕ್ಷರು

Explanatory note to accompany the Budget Estimate for the year 1947-1949 of Kandahalu Town Municipality

Receipts Side

A. Property taxes

A sum of Rs 8905 has been realized under this head up to end of April 1947. The anticipated realisation up to end of June including the arrears of collections to be realised from the Revenue Department which is recently sanctioned by the Deputy Commissioner for payment 15-9 4 8-0 excluding standard cess which is under correspondence. Hence, a sum of Rs 12,989 is expected to be realized. In the ensuing Budget 13 000/= has been provided on account of the rise in prices of cess after decontrol.

B. Taxes on Buildings & Lands

A sum of Rs 9 000/= has been provided for under this head as usual as the division of assessment of has to be taken place for 1947-1949. Moreto/a taxes has to be levied on Factories, Buildings, Newly-Constructed Buildings in Sri Jayathamarajendra Extension and four House Blocks. Under Government notification number 1247, Male Rest are included in town limits. Therefore Rs 1000/= Extra is provided.

Under items of 3, 5, 7, 8, 9 & 10 the usual taxes have been provided under respective heads.

B. Realisation under Special Acts.

Provision made as usual

6.2 Sale proceeds of lands etc, in the Exclusion the remaining extent threaguned and Sot possession of lands to form Lks.

A Sum of Rs 1,50,000 has been provided for in the Current years Budget Estimate under this head the amount is anticipated getting the remaining extent of lands sold, ie 41 acres and 29 guntas which is under Correspondence for acquisition Lease orders for acquisition are anticipated

6. Miscellaneous Sale of Radio.

Government sanction for this not yet received and hence a Sum of Rs 3000/- has been provided for in the Current years Budget Estimate under Sale of Radio as the Radio is completely out of order this amount is expected to realise during pendency auction.

The other items under "6" are provided as usual.

D. Grants and Contributions from Government

A Sum of Rs 81000/- has been provided for in the Current years Budget under the following items.

1) 16850 for Scavengers quarters being 50% of the total Estimated cost.

2) 750 for Wells in Scavengers Colony, Malayal Colony, Scavengers Colony, Malayal Colony, Scavengers Colony being 50% of the total Estimated cost

3) 2500/- for Bore Stand & the Contracted Pucka Road are being 50% of the cost these are apart from the Municipal grants provided for in the Budget under the head "29" original works

A Sum of Rs 400/- has been provided as per letter received from the District Board President being the District Board (grants) Contribution to the Municipal Office Budget for 1948-1949.

A sum of Rs 3888 and 2508 being Maintenance and equipment Charges & Realisation of School fees respectively is expected from Government.

Other items is provided as usual

E. Miscellaneous

Under this head a sum of Rs 300/- has been provided being the realisation from the Travellers Bungalow which will be handed over shortly to the management under the following items (1) Rent, (2) Electricity Charges, 3 Sale proceeds of Damaged Mats, 4/ sale of grass 5) Yearly realisation from leasing out the Compound of T.B Orering Ramanathapuram Gopalapatna

Under this debit head usual provisions have been made.

The rest of the receipts as provided for, are as usual.

Yours obedt
President
Town Municipal Council
Ramanathapuram

Dt 25/5/48

Expenditure

'A' General administration.

Usual allowance for Non-official President has been provided

'A I (2) (a) Office Establishment

The scale of the Establishment has been revised on the Basis of Government order as enhanced to Government employees and submitted to Government for sanction with allocation and proportion Statements 1st clerk on Rs 62½ in grade 60 3-80. Includes two shares (½ Service and increments as per Government order).

2nd clerk has been provided on Rs 30/- in grade 30-2-40 as per Consul Resolution No XIII dated 16-4-48 Separate reference with resolution has been submitted to Deputy Commissioner for Government sanction

Peons pay also enhanced on the basis of Government order as per scales given to Government employees

The rest of the items under this head have been provided as usual T.A has to be sanctioned as Expenditure has to be incurred in account of transfers of Sanitary Inspectors also to meet the Establishment T A when they attend Courts in Connection with prosecutions.

A I 2 (3)

A Sum of Rs 500/- had been provided for purchase of office typewriter in the year 1947-48 for which no Revised sanction not yet received therefore, again the has been provided for this year under this head. Type writer is very essential as agenda, notices, Statements, Correspondence

Brief & detailed administrations reports etc, etc, are increasing day to day and it is not possible to copy a manuscript. Hence it is very essential to have one purchased for office use. This may be sanctioned.

The rest items provided, are, as usual.

A II (1) Admn Staff

The revision of pay with grade has been provided for under this head as per Government orders given effect to Government employees and submitted to Government for sanction with necessary allocation and proposition statements.

A II 1 (c) Chief Charges. Rent &c.

Under this head a sum of Rs 84/- has been provided for as proposal report has put in application for enhancement of rent stating that there are hard days to live in and the rent now being paid is low and hence at least Rs 100/- may be paid. But the rent has been raised from Rs 4 to 7½ Accordingly provision has been made in the Budget this may kindly be sanctioned.

A II (2) Other items

A sum of Rs 10000/- has been provided for under this head for the revision of Assessment which has to take place in this town as already 30 years, as per rules Government have recently posted one Assessing officer for the Revision of taxes to the Bangalore District & the Assessing officers pay, allowance, clerk allowance to Assist the Assessing officer. A peon for help had to be posted hence the provision of Rs 1000/- has been made to meet these expenses for a period of six months. This may kindly be sanctioned.

A(1) 2 Other Charges & Miscellaneous Establishments

The revised scale of pay for grade has been provided for under this head on the basis as per scales sanctioned by Government for employees and admitted along with other Establishments for Government sanctioned with allocated proportion Stations

'B' Public Safety Br(d)

A sum of Rs 3500/- has been provided under this heading charges. In this connection increased Expenditure of Rs 800/- has been sanctioned, as 73 additional lights therein sanctioned vide Government order No Rs 106 7/Pol I-46-57 dated 29-1-47 during the year 1947-48 & 10 & 8 lights were provided by the Electrical Department as they could not get materials and also Estimates sanctioned in time. Now this year they are going to fix up all the other additional 13 & 8 lights above sanctioned. Hence the increased lighting charges have been provided for sanction.

The rest of the items under this head are provided as usual.

'B' (1) Signal Lights

A sum of Rs 8100/- has been provided for, being the Municipal grants apart from Government grants for the Construction of the following items of work as noted in detail as, receipt side under grants. Rs 1650/- provided for the Construction of Receptacles gratuities in Borders in the Municipal assigned portion of land. Rs 750/- provided for drinking wells for the benefit of the local towns, as towns people in Malaya and the Receptacles has near their houses the Construction.

A sum of Rs 6000/- has been provided for annual under 'D 2' repairs. for the Gravelling, metalling, forming Roads, Kissing Cachcem drains, forming Rog-clones, Conservancy lanes, footpaths in the interior of the town and for giving Chunam injection Exclusion of poor Home Block Extensions. Repairing the Buildings belonging to Municipality Mgates, and Martin Blocks Repairing Municipal Urdu School.

E 2(a) Conservancy & sanitation establishment

A sum of Rs 7735/- has been provided for under the head as per Revised scales of pay submitted for sanction to Government. The revision of scales of pay has been sanctioned for Sweepers as per orders of the Deputy Commissioner received on 5-3-48. Sanitary Inspectors pay increased from Rs 35/- & 45-3-90 standing as pay of Rs 45/- per mensem as per Director of Public Health & Mysore, Bangalore. from September 1947. Has also included the the revised scale of pay with grade for Conservancy Supervisor, Rem & Sweepers have been submitted to Government for sanction with necessary allocation and proposition & Estimate vide the Office C-No 293/47-48 dated 30-3-48.

E. 2(c) Other Charges.

Normal provisions have been made under the head as per Actuals the Cost of Cart Bonded for Kind sanctem.

The other items taken under "E" from items 3 to 12 are provided as usual.

F1 Public instructions.

Provision of Rs 10,930/- has been made under the following heads of the Municipal Urdu Schools. (1) Scholarship and Learners allowance 200-0-0. (2) Charges towards

Laboratory; purchase of books, maps & Generals
charts, Rs 3200/- (3) Rs 690/- towards printing
charges purchase of cycle stitch machine, office
closed Encashment-Excursion, other expen-
ments and A S P & Contributions. Receipts
and Expenditure of the Municipal U & H School
provided for in the Budget have been sanctioned
by the Municipal U & H School Managing Committee
and Municipal Council respectively & approved by
U & H School Budget Estimate is also enclosed
separately for kind perusal and sanction.

'H' Miscellaneous

Under demand 37/40/- has been provided
for discharging drainage loans for two years with
interest Bills not yet received from the Contractor
for payment

Item No 3 and 4(a) provision has been made
as usual for kind sanction.

Item No (c) Main Lenance of III Island T B
which will be handed over shortly by the District
Board for municipal management as per Govern-
ment order. The following items have been provided
for, for Expenditure in the Budget for 48-49.

(1) Pay and allowances & pension	Rs 264/-	
(2) Scavengers allowance	48/-	
(3) Repairs to T.B Unit Washerie	100/-	473/-
(4) U & H Lay charges & Miscellaneous items of Expenditure	63/-	

Purchase of a new Radio, 5 Valves with Microphone Ebonite Plate Gramophone.

A sum of Rs 1500/- has been provided for the
purchase of a new Radio with Microphone
etc, as the Cost of the New one will be about
Rs 1500/- Government Sanction has been
sought for in this respect, after receipt
of sanction the same will be purchased and a
good English make Radio will be

purchased from approved firms for distribution to the public.

Minor operations as provided in annual.

under Id Miscellaneous D.

Regn & Ins charges etc. etc. A sum of Rs 45,000/- has been provided for under this head. This amount has to be paid for the remaining portion of land to 41 acres and 29 guntas to be got acquired by the Revenue Department and handed over to this Municipality

Regn & Ins is under correspondence. After regn & Ins, sites have to be formed and sold in public auction. Receipts from the sale of sites are taken under receipts side. No Budget provision

The work of the Budget allotments made under Expenditure side is as usual which may kindly be sanctioned.

Yours obedt
President
Town Municipal Council
Nandikandalli

Dt 25/3/48.

Statement showing the financial condition of
Kankanhalli Town Municipality
for the year 1948-1949.

	Income		Amount		
	Total Receipts		2,06,006		
1	Loans and for the debt heads	1100			
2	Interest on investments	10			
3	Occasional grants from Government for Special works	8100			
4	Sale of lands etc	1,50,000			
5	Other items to be specified				
	Fee Kannada Sahitya Parishat	700			
	Total deductions		1,59,910		
	Net Normal Income				46096
	Total Expenditure		2,03,868		
1	Public works original	14,100			
2	Construction & improvements of Dispensary Building & Hospital Staff quarters	30			
3	Loans & debt heads for the debt heads repayment with interest	4840			
4	Starting the Intermediate College	1,00,000			
5	Compensation	46,000			
6	Other items to be specified				
	Fee Kannada Sahitya Parishat	700			
	Total deductions		1,64,670		
	Net Normal Expenditure				39,198

Kankanhalli
Dt 26/5/49

President
Town Municipal Council
KANKANHALLI

Statement Showing the Income and Expenditure of Kankesanthurai Municipal Council
relating to the Budget Estimate of
1948-1949

	Receipts	Amount				Expenditure	Amount		
A	Municipal Rates and Taxes	29,950	0	0	A	General Administration	9732	0	0
B	Realization under Special Act	700	0	0	B	Public Safety	3700	0	0
C	Revenue derived from Municipal Property and Powers apart from Taxation				C	Public Works Carried out by P.W.D.			
					D	Public Works Carried out by Local Authority	14100	0	0
		1,27,445	0	0	E	Public Health Conservancy	13,051	0	0
D	Grants and Contributions	16,296	0	0	F	Public Institutions	1,11,020	0	0
E	Miscellaneous	1215	0	0	G	Contributions & Grants-in-aid	140	0	0
F	Public Debt	1100	0	0	H	Miscellaneous	51,025	0	0
					I	Public Debt	1100	0	0
	Total Receipts	2,06,006	0	0		Total Expenditure	2,03,868	0	0
	Opening Balance	45,000	0	0		Closing Balance	47138	0	0
	Grand Total	2,51,006	0	0			2,51,006	0	0

Kankesanthurai
26/5/48

President
Town Municipal Council
KANKESANTHURAI

Statement showing the General Contributions due by Government and the Amount allotted in the Budget Estimate of Kanchanpalle Municipality for 1948-49.

48

Sch. Head	Particulars of Contributions	Amount due from the Govt. during the year 1948-49	Arrears of any previous year	Total
9 III	Remunerative Contributions Municipal Employees	350 - -	Not separately demanded in any previous year	
8 III	Medical Contribution	800 - -	778 - - (Part of 1537 Rs. arrears charged)	1578 - -
8 III B	Contributions towards deficits			
	K.E.M. Dispensary Bombay	30 - -	30 - -	60 - -
8 III A	Contribution towards Indoor	62 - -	62 - -	124 - -
8 III 71	Charges of treatment of			
	Indigent Patients 5 Cts.	45 - -	45 - -	90 - -
8 3(3)	Veterinary Contribution	75 - -	- - -	75 - -
8 3(4)	Lympha Contributions	75 - -	- - -	75 - -
71	Refund of Grants etc.	500 - -	500 - -	1000 - -
9	Recovery from Contributions	115 - -		115 - -
	Birthday Vaccination			
	Municipal expenses	25 - -	- - -	25 - -
	Medical and Sub Charges	45 - -	- - -	45 - -
	Medical Inspection of			
	Schools Contributions	90 - -	- - -	90 - -
	Total	1862 - -	1415 - -	3277 - -
				3277 - -

Checked 25/5/48
Kanchanpalle

Vice-President
Municipal Council
Kanchanpalle

Statement showing the Loans borrowed by the Kankanhalli Town Municipality

Name of the Municipality	Particulars	Amount	Remarks
Kankanhalli	Comprehensive Sewerage scheme for Kankanhalli Town	13,052	

Kankanhalli
Dated 26/5/18

President
Town Municipal Council
KANKANHALLI

Statement showing the details of investments of Kankanhalli Town Municipality

Description of items	No. of Savings Bank pass book	Amount invested			Remarks
Amount invested in the Savings Bank	1561	138	0	11	

Kankanhalli
Dated 25/5/48

President
Town Municipal Council
KANKANHALLI

Budget Estimate for the Year 1948

Receipts

	Each calars	Number	Rate	Amount
I	Tuition fees			
	Boys 1st year	90	8 0 0	
	Less 20% fee Concessions			1728 0 0
	Girls 1st year	10	1 8 0	
	Less 50% fee Concessions			60 0 0
	Boys 2nd year	25	3 8 0	
	Less 20% fee Concessions			560 0 0
	Girls 2nd year	5	1 12 0	
	Less 50% fee Concessions			35 0 0
	Fines and Re-admission fees			25 0 0
	Admission fees			100 0 0
	Total Income from fees			2508 0 0
II	Government Grants			
	Maintenance Grant			1470 0 0
	Equipment Grant			1500 0 0
	Learners Allowance Grants			918 0 0
	Total Income from Government grants			3888 0 0
III	District Board Grant			400 0 0
IV	Management Contribution (Total Expenditure — Total Receipts)			4134 0 0
	Grand Total			10,930 0 0

Municipal High School Managing Committee Resolution No II dated 8-4-1948 Resolution:- Budget Estimate passed with the modifications suggested

(Sd) M.A. Bhagyalakshmi 8/4/48 President

Secretary 8/4/48

Secretary Municipal High School Committee Kandukur

P I-O

1949 (1st July 48 to 30th June 1949)

Expenditure

No	Particulars	Number	Rate	No of Months	Total Expenditure	Remarks
I	Establishment charges Pay					
1	Head Master	1	105 0 0	12	1260 0 0	
2	Assistant Masters	4	60 0 0	12	2880 0 0	
3	Ramada Pandit	1	30 0 0	12	360 0 0	
4	Urdu teacher (part time)	1	20 0 0	10	200 0 0	
5	Sewa Work teacher (part time)	1	15 0 0	10	150 0 0	
6	clerk allowance	1	15 0 0	12	180 0 0	
7	Roll Bestmeter	1	10 0 0	12	120 0 0	
8	Attender	1	15 0 0	12	180 0 0	
9	Peon	1	10 0 0	12	120 0 0	
10	Contingency & Scavenging allowance		11 0 0	12	132 0 0	
					5582 0 0	
II	Dearness allowance					
1	Head Master	1	22 8 0	12	270 0 0	
2	Assistant Masters & Ramada Pandit	5	15 0 0	12	900 0 0	
3	Attender and Peon	2	12 - -	12	288 0 0	
					1458 0 0	
III	A S P & Contribution				65 0 0	
IV	Equipment					
	1) Furniture				1500 0 0	
	2 Laboratory				1000 0 0	
	3) Library				500 0 0	
	4 Maps & Charts				200 0 0	
					3200 0 0	
V	Misc charges					
	1 Cyclostyle machine, appliances and Misc office equipment				200 0 0	
	2) Educational Excursions				100 0 0	
	3) Printing Charges				150 0 0	
	4) D A & Leave allowance				75 0 0	
	5) Misc Charges				100 0 0	
					625 0 0	
	Grand Total			Rs	10,930 0 0	

Lubyavdb
Secretary
Municipal High School
Ramanathapuram

Municipal Council Resolution No IX dated 16-4-48

Resolution :- [illegible]

[illegible]

(sd) Sd Lingegowda
President
16/4/48

Copy"

Sd/-
President
Town Municipal Council
KANKANALLI

Proceedings of the Managing Committee meeting of the municipal H'Sr School, Kankanadi Town convened on Thursday the 8th April 1948 in the municipal office.

Present

1) The Deputy Commissioner and President, Municipal H'Sr School Committee
2) The District Educational officer, Bangalore District
3) The Divisional, Kankanadi Taluk, Kankanadi
4) Sri K.P. Poonacha
5) Sri. M. Ramarao
6) Sri H.M. Veerabhadra
7) Sri M. Gangadhara Rao President Municipal Council & Secretary, Municipal H'Sr School Committee.

Absent

B.S. Siddalingaiah.

Present 7 absentee = 8

Passing and approving the Budget Estimate prepared for 1948-1949.

Resolution: Passed with the modifications suggested.

M.K. Apparaopa
President
8/4/1948

Extract

Divisional
Secretary
Municipal H'Sr School
Committee
Kankanadi

5

M

G R S App F VI—G 2]

SUBJECT

6 Copies

Section Mk

File No 29-48

Serial No 8

Diary No of letter replied to 633/mk

General and Revenue Secretariat

( )

th *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 31-8-48 194

Signed by Sri Iyengar

Read— Letter No. M 6-26-168/48 dated 16.7.48 from the D C Bangalore Dt forwarding for Sanction the Budget estimate of the Kankanhalli Town Municipality for the year 1948-49

2012-3

Order thereon—No ~~1942-3~~ 3/8/48

The Kankanhalli Town Municipal Council has an investment of Rs 138-0-11 in the Savings Bank account

The Municipal Council anticipates an income of Rs 206 0 0 during the year 1948-49

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

The Receipts Side of the budget is approved with the following modifications

Budget Head	proposed by the Municipal Council	Approved by Govt	Remarks
9 7 Lighting tax	Rs 2200/	Rs 2250/	Increased proportionately made on the increased income expected under Rates & lands and Buildings
A 8 Drainage cess	Rs 2000/-	Rs 2250/	Do
A 10 Hotel License fees	Rs 200/-	Nil	for want of Sanction
C 2 Reclamation from Sale of Sites	Rs 150000/	Nil	Deleted as the Sites are not likely to be ready for disposal during the proposed estimates of the current year
D Grants and Contributions	Rs 8 000/	Nil	Deleted pending Sanction

The Municipal Council has provided for an expenditure of Rs 203868/ during the year 1948-49.

The expenditure side of the Budget is approved with the following modifications —

(Rs 1-0)

List of Enclosures

Copied by

Examined by

R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Head	Proposed by the Rel d	Approved by the Cash	Remarks
2 (a) Salary of Establishment	Rs 1,452/	Rs 1,308/	Pruned on Reduced Calculated on the actual pay of the Head clerk under the Revised grade
A III - Pensions & Gratuities	Rs 350/	Rs 450/	Increased provision made based on the Revised Scale of pay
(b- Public Works Carried out by Local Department (Is not it to be ~~moved~~ to the Public Works ?)	Rs 8,100/	Rs 16,200/	Deleted pending Sanction Provision increased due to grants of an equal amount expected for Town improvement Works
F 1 (a)- ~~Hostel~~ Starting Grant ~~establishment~~ to Girls Colleges	Rs 1,00 000/-	Nil	Deleted pending orders of Govt

With the above modifications the abstract figures of the Budget will stand as follows -

(P 710)

WD 03697—GPB—30 000—2 2 40

Opening Balance — Rs 66 135/

Receipts — Rs 48,206/

Total — Rs 1,14,341

Expenditure — Rs 1,03,824/

Closing Balance — Rs 10517/-

Though the closing balance is only 10517/ the finances of this Municipality cannot be said to be considered to be quite satisfactory as this has been due to the fact that has been made towards provision for the acquisition of 41 ac and 29 P of land at an approximate cost of Rs 45,000/ for the formation of extension at the same time Economy the Retrenchments that may be expected from the sale of this Police for the reason that there is no probability of the Scheme being completed by the year ending

Arrears of taxes amounting to Rs 1859 are daily and arrangements should be made for their early recovery

Sd/ 7/8
for Rec Reg
2/8/48

To 1) the D.C. Bldg
2) Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS

THE MAHARAJA OF MYSORE

Letter No M6-26-168/48-49 dated 16th July 1948 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Kankanhalli Town Municipality for the year 1948-49

ORDER NO 2012-3 L 942-3/and 29-48-8

Dated, Bangalore, the 31-8-48

The Kankanhalli Town Municipal Council has an investment of Rs 138-0-11 in the Savings Bank account

The Municipal Council anticipates an income of Rs 2,06,006/- during the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council Rs	Approved by Government Rs	Remarks
A7 Lighting tax	2,000/-	2,250/-	Increased provision made proportionate to the increased income expected under taxes on lands and Buildings
A 8 Drainage cess	2,000/-	2,250/-	-do-
A 10 Hotel License fees	200/-	nil	For want of sanction
C2 Realisations from sales of sites	150,000/-	nil	Deleted as the sites are not likely to be ready for disposal in the proposed extension during the current year
D Grants and contributions,	8,100/-	Nil	Deleted pending sanction

The Municipal Council has provided for an expenditure of Rs 2,03,868/- during the year 1948-49

The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council Rs	Approved by Government Rs	Remarks
A2(a) Salery of establishment	1,452/-	1,308/-	Provision reduced calculated on the actual pay of the Head Clerk under the revised grade
A iii-Persion and Gratuities	350/-	450/-	Increased provision made base on the revised scales of pay
D Public Works carried out by Civil Deptt	8,100/-	--	Deleted pending sanction
F 1(a) Starting of an Inter College	100,000/-	Nil	Deleted pending orders of Government

With the above modifications the abstract figures of the budget will stand as follows -

Opening balance	=	₹ 66,135/-
Receipts	=	" 48,206/-
	Total	₹ 1,14,341/-
Expenditure	=	" 1,03,824/-
Closing balance	=	₹ 10,517/-

Though the closing balance is only ₹ 10,517/- the finances of this Municipality cannot be said to be ~~xxxxxxxxxxxxxx~~ unsatisfatory as this has been due to the fact that heavy provision has been made towards the acquisition of 41 acres and 29 guntas of land at an approximate cost of ₹ 45,000/- for the formation of an extension, without at the same time reckoning the realisations that may be expected from the sale of these sites for the reason that there is no probability of the scheme being completed during this year itself

Arrears of taxes amounting to ₹ 1,859 are outstanding and arrangements should be made for their early recovery

For Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Bangalore District, with records
Comptroller to Government

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No R6-26-168/48-49 dated 16th July 1948 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Kankanhalli Town Municipality for the year 1948-49

2012-S--

ORDER NO: L 19442-8/onk 29-48-8

Dated, Bangalore, the 31-8-48

The Kankanhalli Town Municipal Council has an investment of Rs 138-0-11 in the Savings Bank account

The Municipal Council anticipates an income of Rs 2,06,005/- during the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
A7 Lighting tax	2,000/-	2,250/-	Increased provision made proportionate to the increased income expected under taxes on lands and Buildings
A 8 Drainage cess	2,000/-	2,250/-	-do-
A 10 Hotel License fees	200/-	nil	For want of sanction
C2 Realisations from sales of sites	150,000/-	nil	Deleted as the sites are not likely to be ready for disposal in the proposed extension during the current year
D Grants and contributions,	8,100/-	Nil	Deleted perding sanction

The Municipal Council has provided for an expenditure of Rs 2,03,868/- during the year 1948-49

The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
A2(a) Salary of establishment	1,452/-	1,308/-	Provision reduced calculated on the actual pay of the Head Clerk under the revised grad
A iii-Pension and Gratuities	350/-	450/-	Increased provision made bas on the revised scales of pay
D Public Works carried out by Civil Deptt	8,100/-	--	Deleted pending sanction
F 1(a) Starting of an Inter College	100,000/-	Nil	Deleted perding orders of Government

With the above modifications the abstract figures of the budget will stand as follows -

Opening balance	=	Rs 66,135/-
Receipts	=	" 48,206/-
	Total	Rs 1,14,341/-
Expenditure	=	" 1,03,824/-
Closing balance	=	Rs 10,517/-

Though the closing balance is only Rs 10,517/- the finances of this Municipality cannot be said to be ~~xxxxxxxxxxxxxxx~~ unsatisfactory as this has been due to the fact that heavy provision has been made towards the acquisition of 41 acres and 29 guntas of land at an approximate cost of Rs 45,000/- for the formation of an extension, without at the same time reckoning the realisations that may be expected from the sale of these sites for the reason that there is no probability of the scheme being completed during this year itself

Arrears of taxes amounting to Rs 1,859 are outstanding and arrangements should be made for their early recovery

For Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Bangalore District, with records
Comptroller to Government

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Letter No M6-26-168/48-49 dated 16th July 1948 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Kankanhalli Town Municipality for the year 1948-49

ORDER NO L 2012-3/mnl 29-48-8

Dated, bangalore, the 31-8-48

The Kankanhalli Town Municipal Council has an investment of Rs 138-0-11 in the Savings Bank account

The Municipal Council anticipates an income of Rs 2,06,006/- during the year 1948-49

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
A7 Lighting tax	Rs 2,000/-	Rs 2,250/-	Increased provision made proportionate to the increased income expected under taxes on lands and Buildings
A 8 Drainage cess	2,000/-	2,250/-	-do-
A 10 Hotel License fees	200/-	nil	For want of sanction
C2 Realisations from sales of sites	150,000/-	nil	Deleted as the sites are not likely to be ready for disposal in the proposed extension during the current year
D Grants and contributions,	8,100/-	Nil	Deleted pending sanction

The Municipal Council has provided for an experditure of Rs 2,03,868/- during the year 1948-49

The expenditure side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Approved by Government	Remarks
A2(a) Salary of establishment	Rs 1,452/-	Rs 1,308/-	Provision reduced calculated on the actual pay of the Head Clerk under the revised grade
A iii-Persion and Gratuities	350/-	450/-	Increased provision made base on the revised scales of pay
D Public Works carried out by Civil Deptt	8,100/-	--	Deleted pending sanction
F 1(a) Starting of an Inter College	100,000/-	Nil	Deleted pending orders of Government

With the above modifications the abstract figures of the budget will stand as follows -

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Receipts	=	" 48,206/-
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For Secretary to Government,
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To

The Deputy Commissioner, Bangalore District, with records
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